

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

CENTER FOR SHARED SOLUTIONS

Sec. 824 Report

Source of Revenue Collected

From State Agency:

AGRICULTURE AND RURAL DEVELOPMENT	\$	46,050.84
ATTORNEY GENERAL	\$	4,265.04
GAMING CONTROL BOARD	\$	3,802.32
CEPI	\$	481.79
CIVIL RIGHTS	\$	2,038.11
CIVIL SERVICE	\$	9,265.60
COMMUNITY HEALTH	\$	604,036.81
CORRECTIONS	\$	132,314.84
EDUCATION	\$	31,884.90
ENVIRONMENTAL QUALITY	\$	267,741.62
HUMAN SERVICES	\$	1,154,093.69
LARA	\$	540,622.16
LEGISLATURE	\$	22,225.00
LOTTERY	\$	6,446.88
TECHNOLOGY, MANAGEMENT AND BUDGET	\$	646,455.42
MILITARY AND VETERANS AFFAIRS	\$	4,036.08
MSHDA	\$	17,970.32
NATURAL RESOURCES	\$	1,017,099.37
STATE	\$	168,147.88
STATE POLICE	\$	842,641.16
STRATEGIC FUND	\$	40,047.98
TRANSPORTATION	\$	1,370,447.27
TREASURY	\$	489,468.09

Total State Agency:	\$	7,421,583.18
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Federal	\$0.00
Local	\$273,499.00
Other	\$20,325.00

Subtotal Non-State Agency:	\$	293,824.00
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Total CSS Revenues:	\$	7,715,407.18
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